

Service District Commission  
Town of Stafford  
Special Meeting

RECEIVED  
STAFFORD, CT  
2022 MAY -2 PM 1:00

Veterans Meeting Room  
Warren Memorial Town Hall  
April 26, 2022 5:40 pm

*4 pages*  
*[Signature]*  
TOWN CLERK

1. The meeting was called to order at 5:41 pm by Chairman Edward Muska. Also present were members Stephen Agostinucci, Scott Finch and Linda Hillebrecht. A quorum was established.
2. The Commission reviewed the FY 2022-23 proposed budget. (see attached)  
Upon motion of Mr. Finch and seconded by Mr. Agostinucci, the Commission by unanimous vote, approved the FY 2022-23 budget.
3. Upon motion of Mrs. Hillebrecht and seconded by Mr. Agostinucci, the Commission voted unanimously to recommend a mill rate of 2.23 for FY 2022-23.
4. The Commission reviewed the FY 2021-22 budget to date, Following discussion of trash/recycling fees and expenses, and upon motion of Mr. Agostinucci and seconded by Mr. Finch, the Commission voted unanimously to transfer \$12,000 from Utilities/Electricity line item 85-850-4100 to Trash Disposal line item 85-850-4125 to cover an anticipated deficit for trash pickup. In addition, discussion was held on the Capital Improvement Account for sidewalks. An update will be forwarded to the members.
5. Upon motion of Mrs. Hillebrecht and seconded by Mr. Finch, the Board voted unanimously to adjourn the meeting at 5:46 pm.

Respectfully submitted:



Erin Kirchhoffer  
Recording Secretary

Attachment



# STAFFORD

*Connecticut*

## SERVICE DISTRICT 2022-2023 BUDGET

### BOARD MEMBERS

*Stephen Agostinucci*

*Scott Finch*

*Virginia Guilmette*

*Linda Hillebrecht*

*Lida Miller*

*Edward Muska, Chairman*

**SERVICE DISTRICT  
2022-2023 BUDGET**

	<b>ACTUAL EXPENDITURES FY 2020-2021</b>	<b>APPROVED EXPENDITURES FY 2021-2022</b>	<b>RECOMMENDED EXPENDITURES FY 2022-2023</b>
ADMINISTRATION/JUDGMENTS & LOSSES		2,150.	2,150.
GARBAGE & LEAF PICKUP		227,440.	243,000.
LIGHTS		50,000.	45,000.
HYDRANTS		123,000.	129,000.
CAPITAL IMPROVEMENT		20,000.	20,000.
TOWN CLERK LIENS & RELEASES		800.	800.
<b>TOTAL SERVICE DISTRICT EXPENDITURES</b>		<b>423,390.</b>	<b>439,950.</b>

	<b>ACTUAL REVENUES FY 2020-2021</b>	<b>ESTIMATED REVENUES FY 2021-2022</b>	<b>ANTICIPATED REVENUES FY 2022-2023</b>
DISTRICT TAXES		395,880.	412,050.
PRIOR TAXES		5,610.	4,500.
INTEREST & LIEN FEES		4,000.	4,000.
SUPPLEMENTAL TAXES		4,000.	5,500.
PRIOR INTEREST & LIEN FEES		1,500.	1,500.
INTEREST INCOME		800.	800.
SUSPENSE COLLECTIONS		400.	400.
INTERGOVERNMENTAL SOURCES		15,200.	15,200.
MISCELLANEOUS		-	-
HOUSING AUTHORITY IN LIEU OF TAXES		1,000.	1,000
ADJUSTMENT FOR UNCOLLECTED TAXES		(5,000.)	(5,000.)
CASH RESERVE		-	-
<b>TOTAL SERVICE DISTRICT REVENUES</b>		<b>423,950.</b>	<b>439,950.</b>

**Net Assessment: Service District FY 22/23**

**Mill Rate** 2.28

**Amount to be Raised in Taxes** \$412,050.